

**St. John the Apostle Church**  
**Pastoral Parish Finance Council Meeting**  
**January 15, 2023**

Members present: Father Toan Do, Deacon Mike Jones, Chairman Tony Brown, Andy Miller, Kathy Thissen, Elizabeth Arnold, Christy Gossett, Jeremy Stull, Denice Jackson, Ed Kopp and Bookkeeper Judy Yates.

- Opening prayer led by Deacon Mike at 11:24 AM
- Bank statements were passed around and signed by members.
- Archdiocese Savings Report - \$438,806.18 is the current balance of the savings / cemetery account has a balance of \$23,465.75.
- 2nd Quarter Finance Report was reviewed. We are ahead of budget and doing well financially.
- **Old Business**
  - Blacktop – We are in the process of rebidding the job for the front of the school. The previous bid was \$36,000. More to come on this.
  - St. John the Apostle After School HUB – Becky Flaherty has presented her budget request for the next 5 months (through May). She has requested \$1200 to purchase healthy snacks and supplies for the HUB. We currently have 6 children enrolled and hope this will grow next year.
  - Truck Raffle – 1,114 tickets were sold for a total raised of \$111,400. Pam Adkisson was the winner, she chose the \$35,000 cash. \$400.01 went to the KY State Treasurer and remaining \$75,999.99 was divided by the three parishes, making it \$25,333.33 for each. \$2000 of St. John's earnings were put directly into the Scholarship Fund, as previously directed.
  - 500 Club – 287 tickets have been sold. We still have 18 \$100 drawings and 1 \$1500 drawing left.
  - Harvest Fest – Total net profit was \$36,263.25. We put a total of \$3628.22 into the Charity Fund - \$2798.80 from the general account and \$829.42 from the gaming account. We are looking for a new chairperson for this event since Amanda Zanone has chosen not to continue with this.

- Convent – Jeremy is still looking into our options and searching for ideas regarding what we can use the convent for. He is working with Travis Flaherty on this project.
- Term for Pastoral Parish Finance Members – Discussed and decided that when a person is ready to retire off the council they just need to let the group know or speak with Father privately if they choose.
- Revising the Rental Policy – A committee, led by Kathy Thissen, will be formed to go over the current policy and make the needed updates to conform to the needs of our parish family.
- **New Business**
  - Cemetery Funds – We will move all but \$1000 to the Archdiocese Savings, making that new balance approximately \$70,000.
  - General Funds - We discussed and decided to move \$100,000 more to the Archdiocese Savings from our general fund at WesBanco.
  - Catholic Radio – We just donated \$1500 to the Catholic Radio. We want to help keep this going.
  - Classroom and Office Windows – Rodney has obtained a bid for replacing the classroom windows. At this time the classroom windows are not a necessity, however the office windows are leaking and have issues. We do need to move forward with replacing office windows.

**Closing Prayer** – Father closed in prayer at 12:34 PM.

Next meeting scheduled for April 16, 2023, following the 10:00 AM mass.

Respectfully submitted by Elizabeth Arnold